

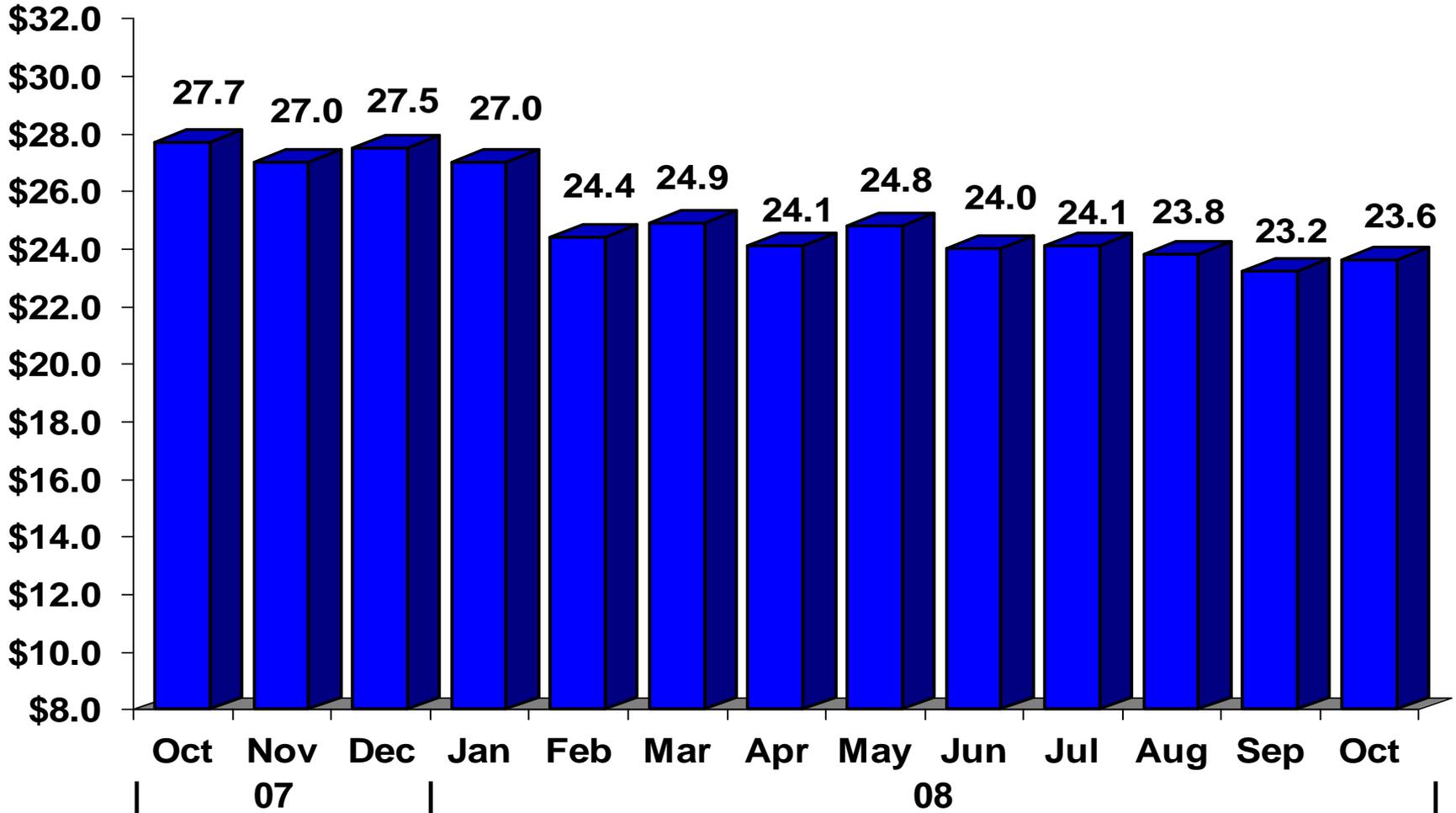
NCUSIF Statistics October 31, 2008

**Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer**

GROSS INCOME

October 07 – October 08

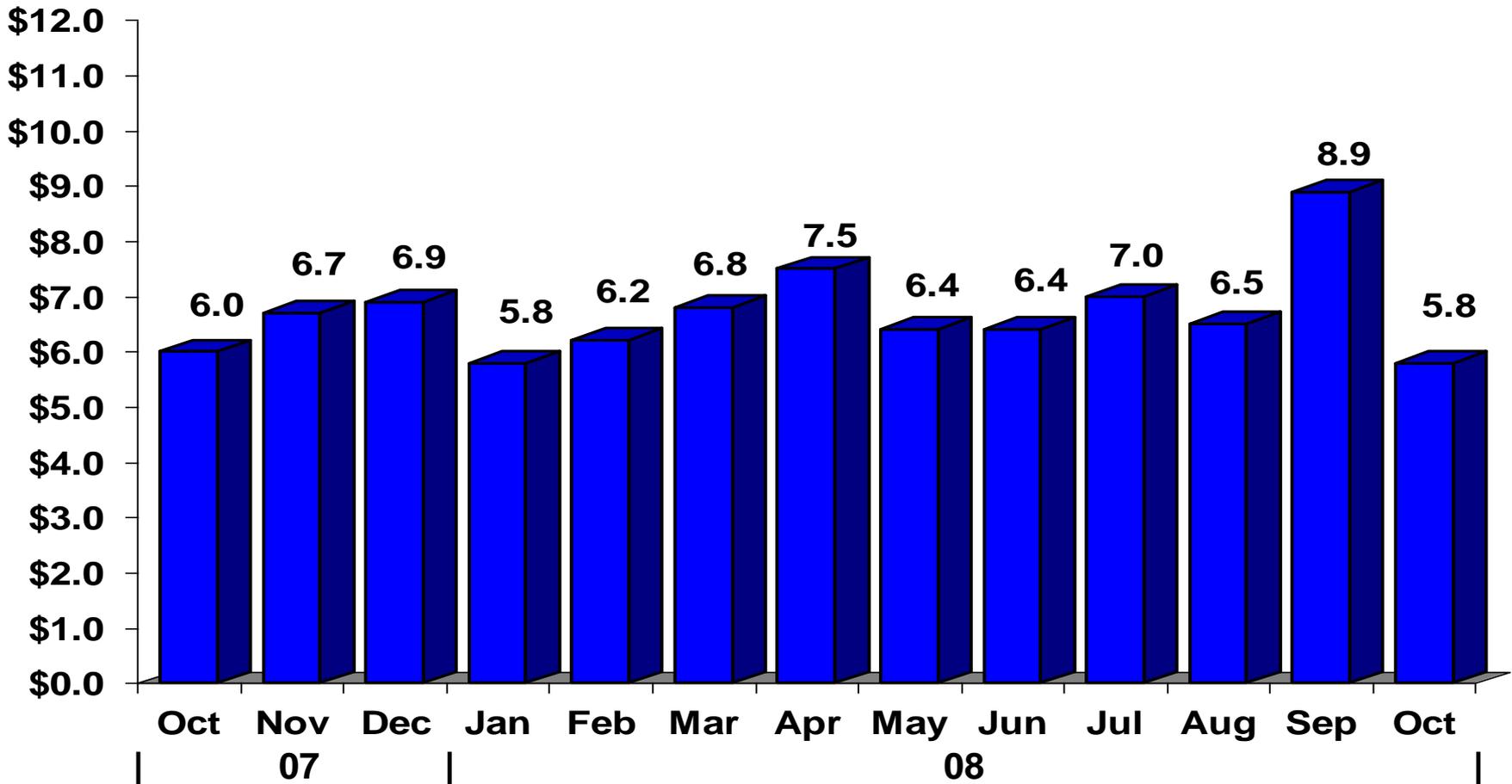
Millions



OPERATING EXPENSES

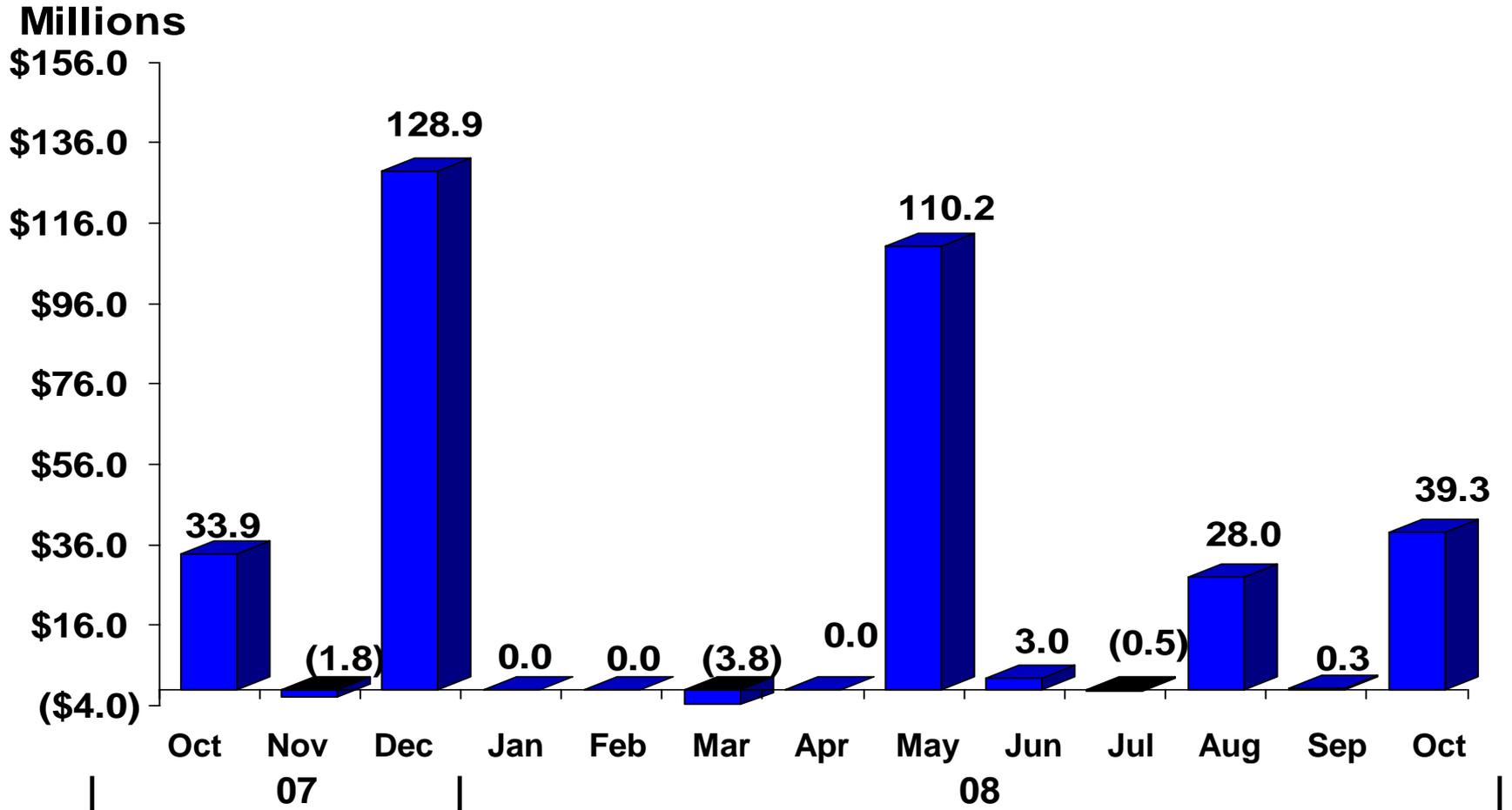
October 07 – October 08

Millions



INSURANCE LOSS EXPENSE

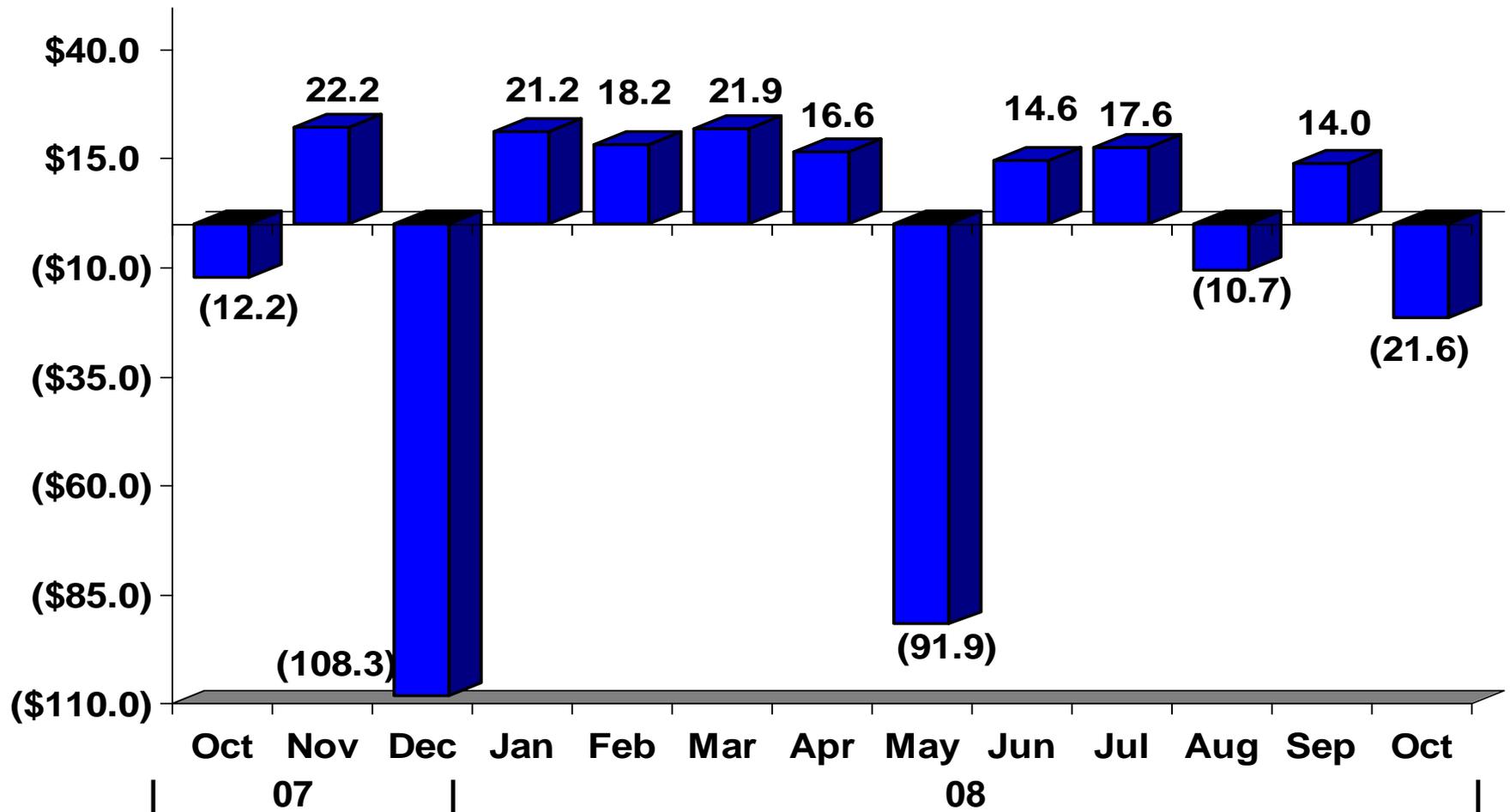
October 07 – October 08



NET INCOME

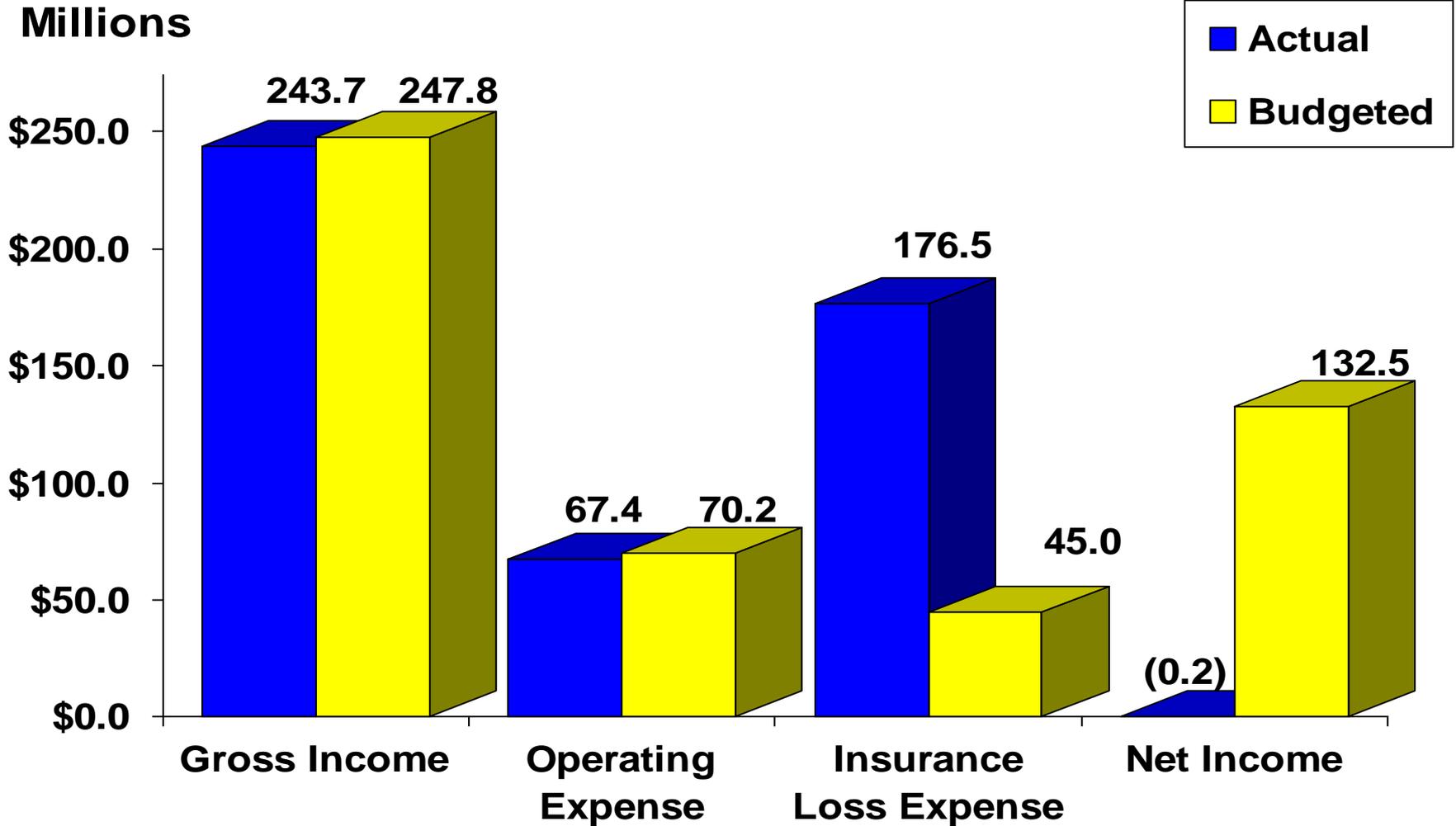
October 07 – October 08

Millions

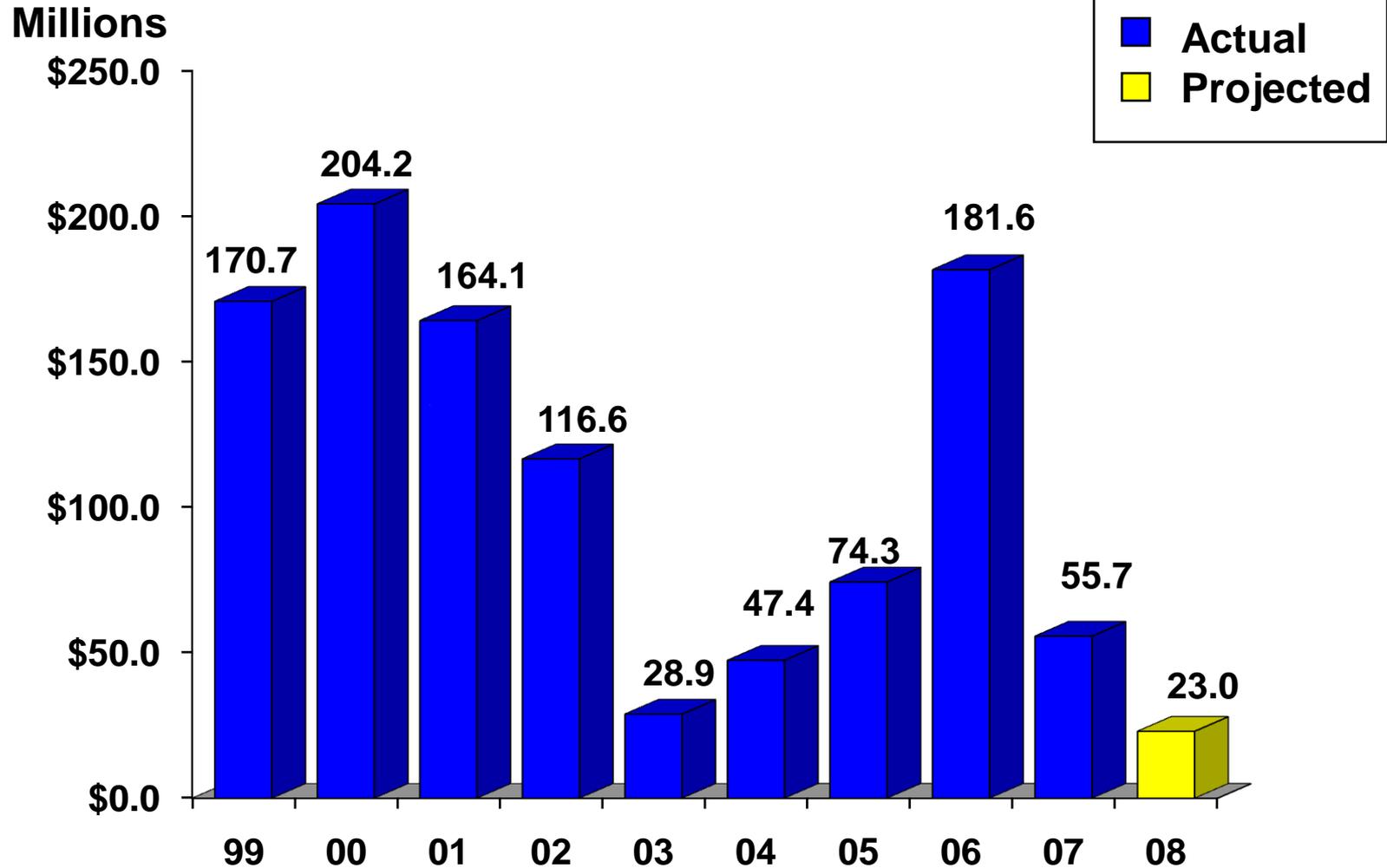


REVENUE AND EXPENSE

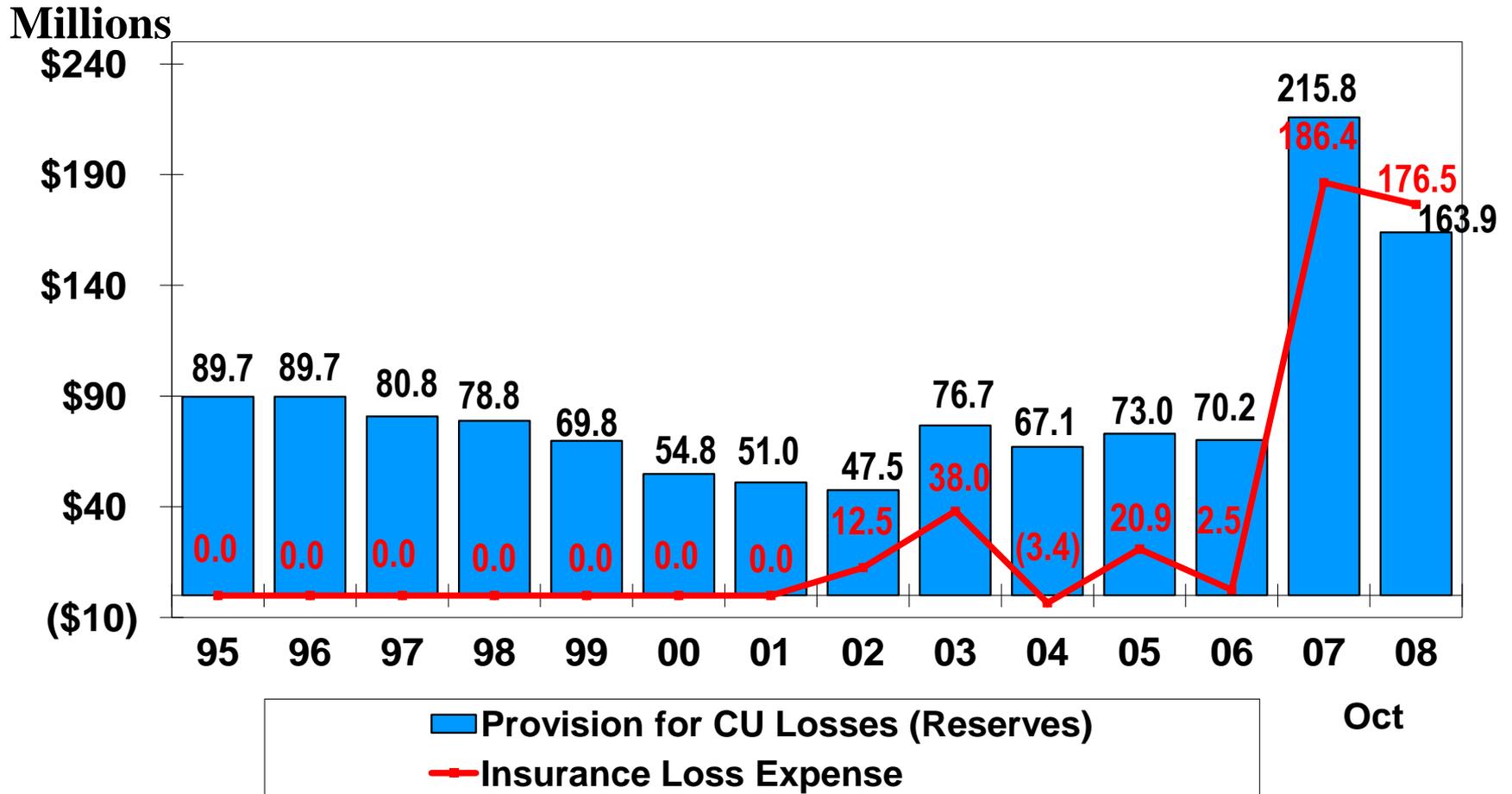
Year-to-Date October 31, 2008



Net Income FY 99 – FY 08

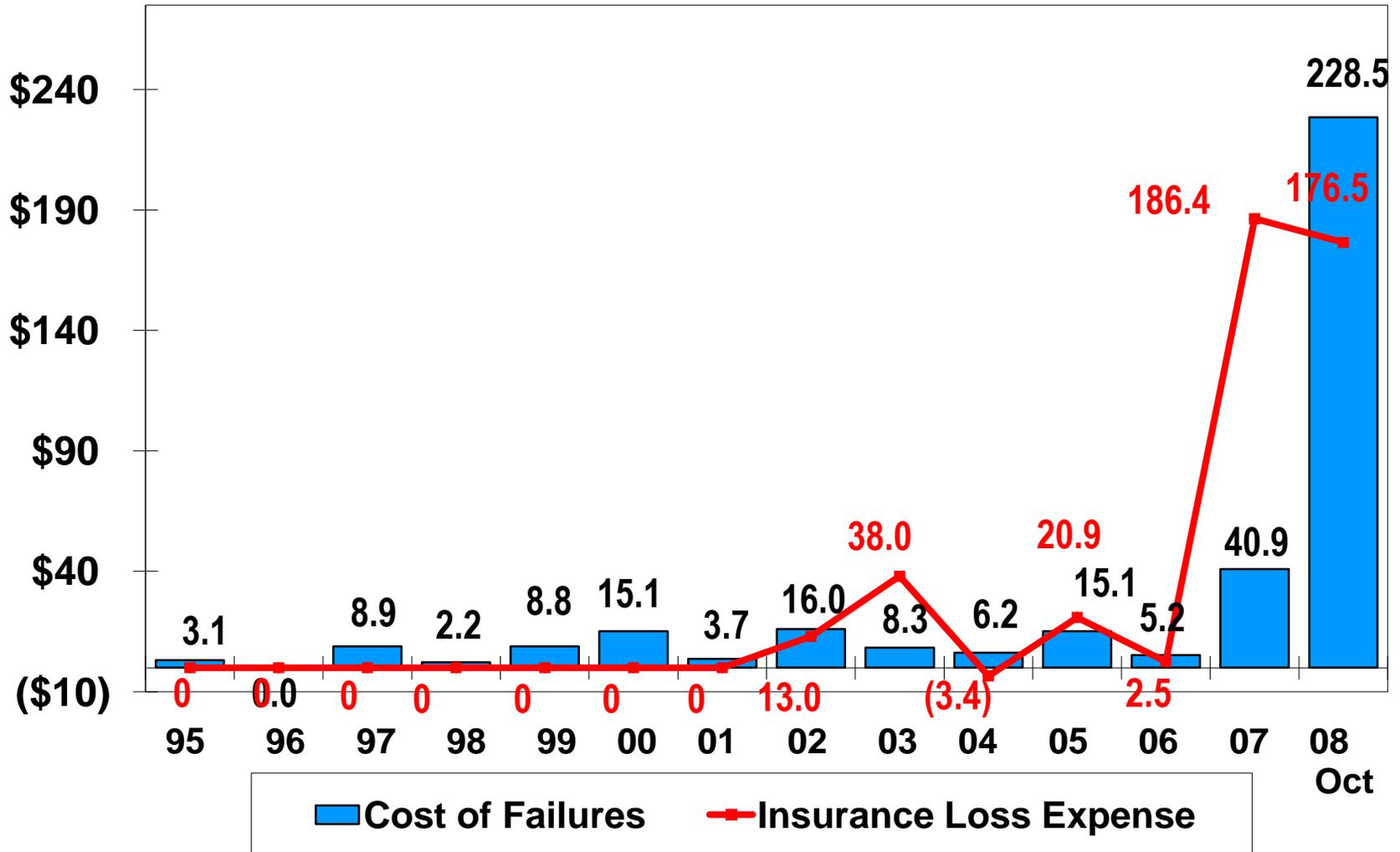


Insurance Loss Expense to Provision for Credit Union Losses (Reserves) FY 95 - FY 08



Insurance Loss Expense to Cost of Failures FY 95 - FY 08

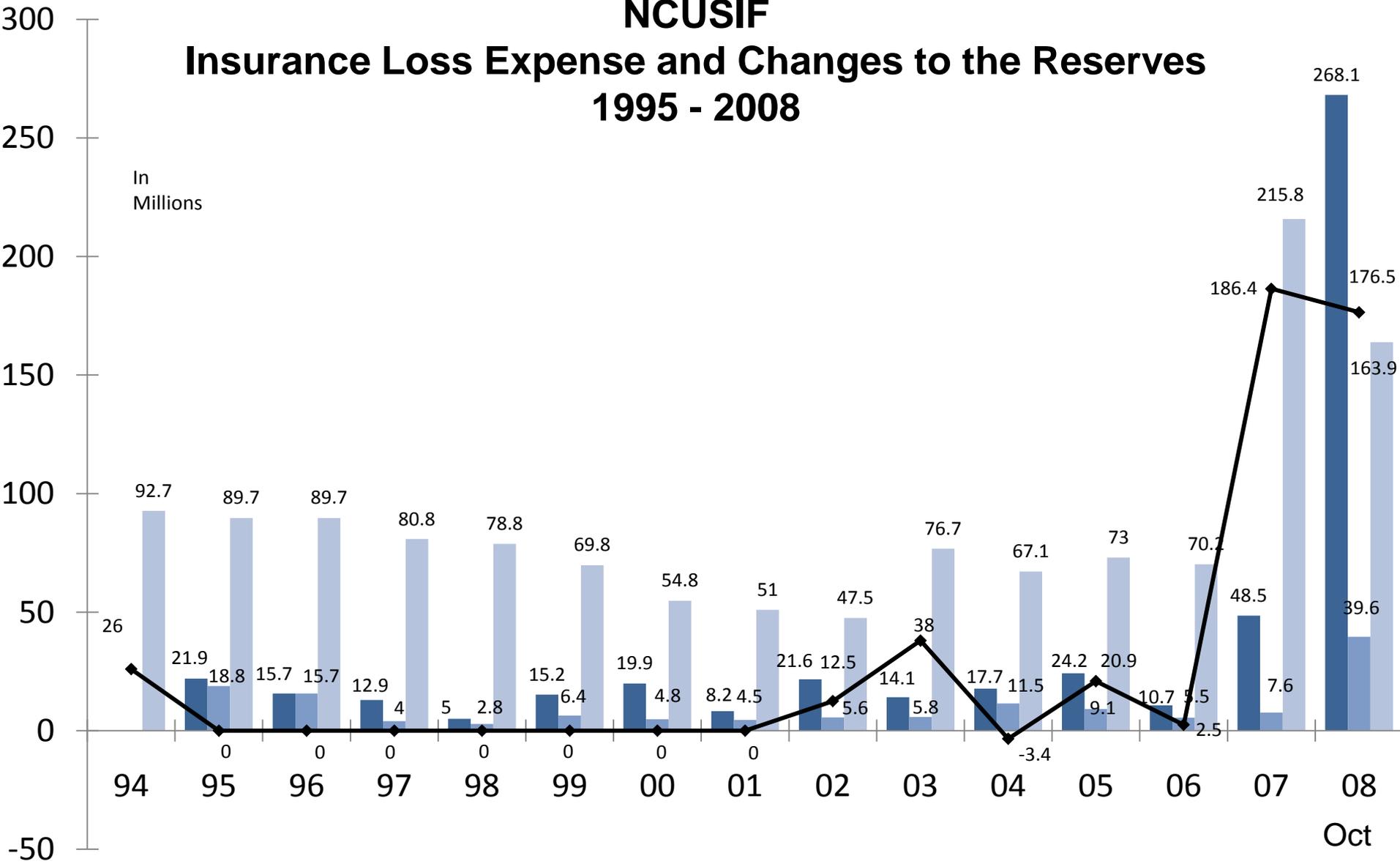
Millions



NCUSIF

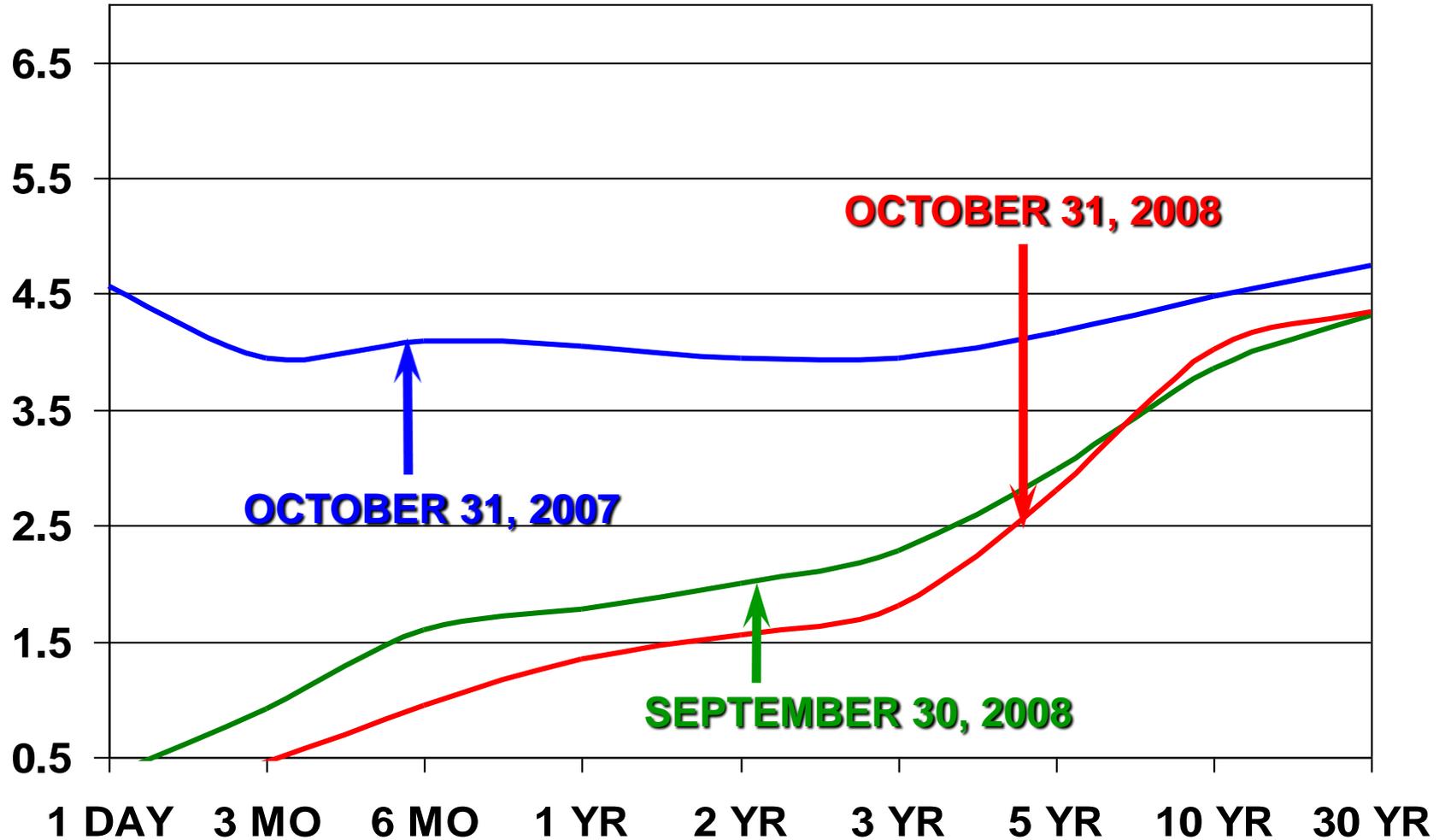
Insurance Loss Expense and Changes to the Reserves 1995 - 2008

In
Millions



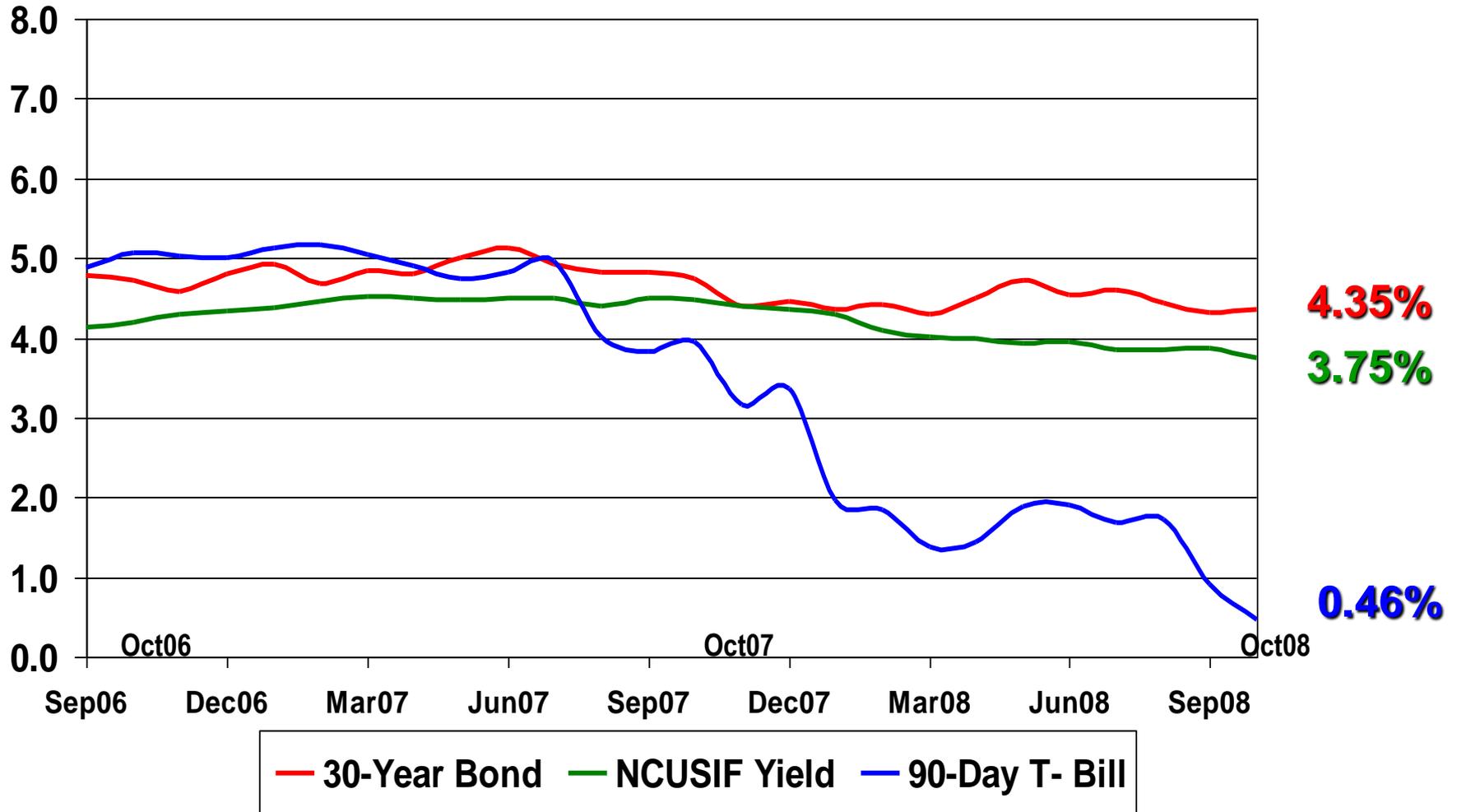
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS OCTOBER 31, 2008

Percent



MATURITY SCHEDULE

OCTOBER 31, 2008

Millions

\$2,800.0

\$2,400.0

\$2,000.0

\$1,600.0

\$1,200.0

\$800.0

\$400.0

\$0.0

1DAY-3MO

3MO-1YR

1-2 YR

2-3 YR

3-4 YR

4-5 YR

5-10YR

1318.2

1750.0

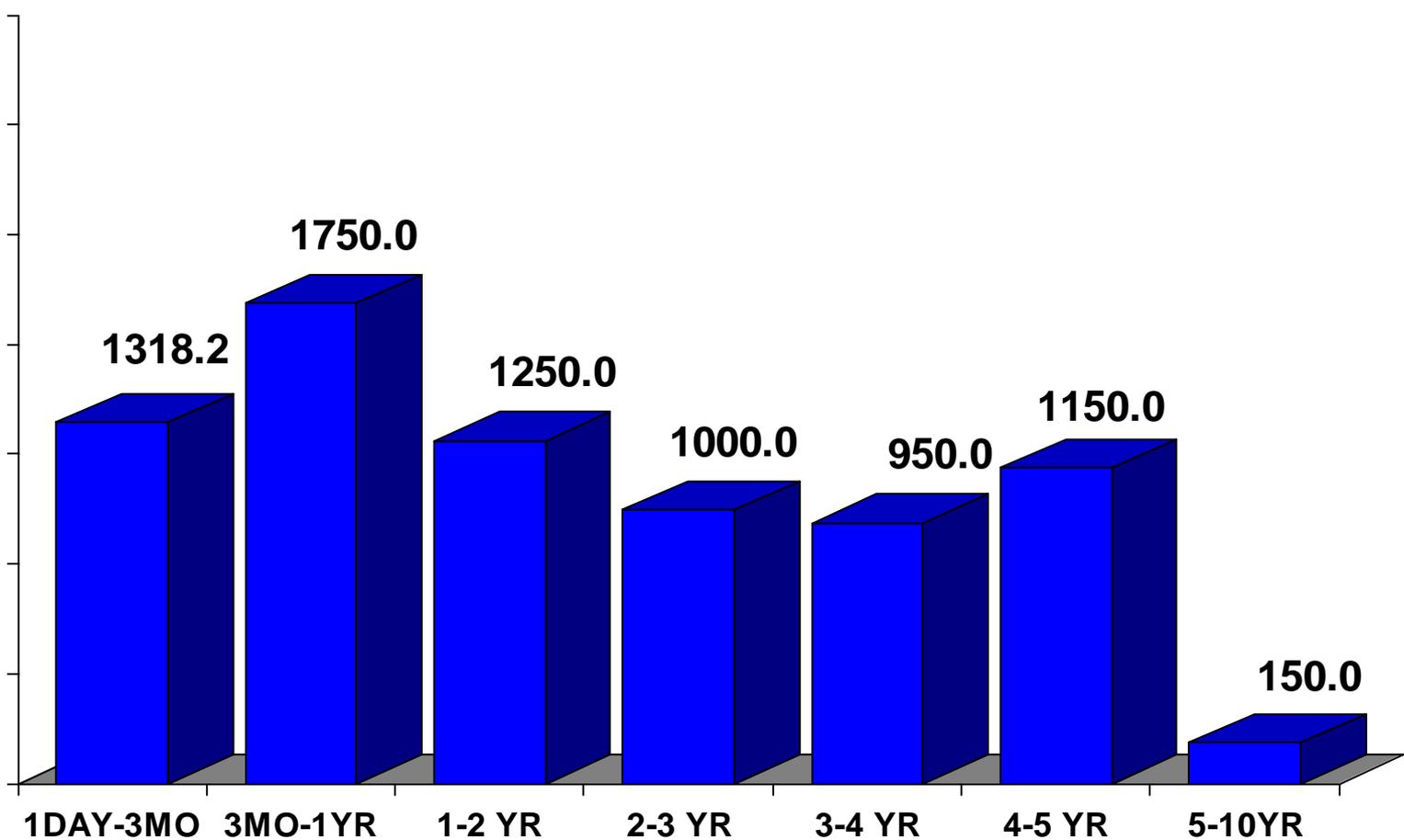
1250.0

1000.0

950.0

1150.0

150.0



NCUSIF EQUITY RATIO

OCTOBER 31, 2008

Percent

1.50

1.45

1.40

1.35

1.30

1.25

1.20

1.15

1.10

1.05

1.00

Actual

Projected

1.29

1.30

1.30

1.31

1.31

1.29

1.22

1.22

1.22

1.28

1.27

1.27

1.27

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

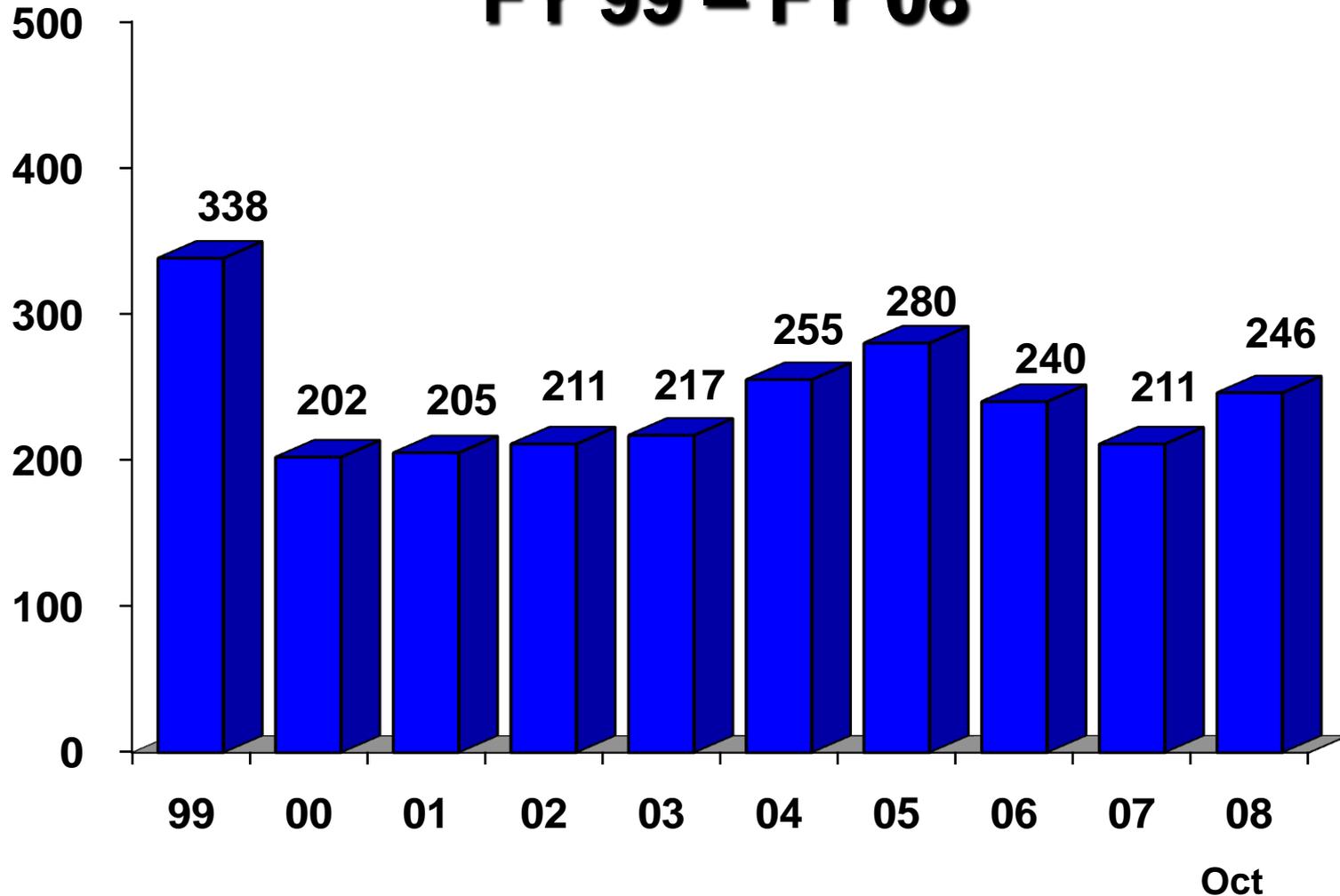
Nov

Dec

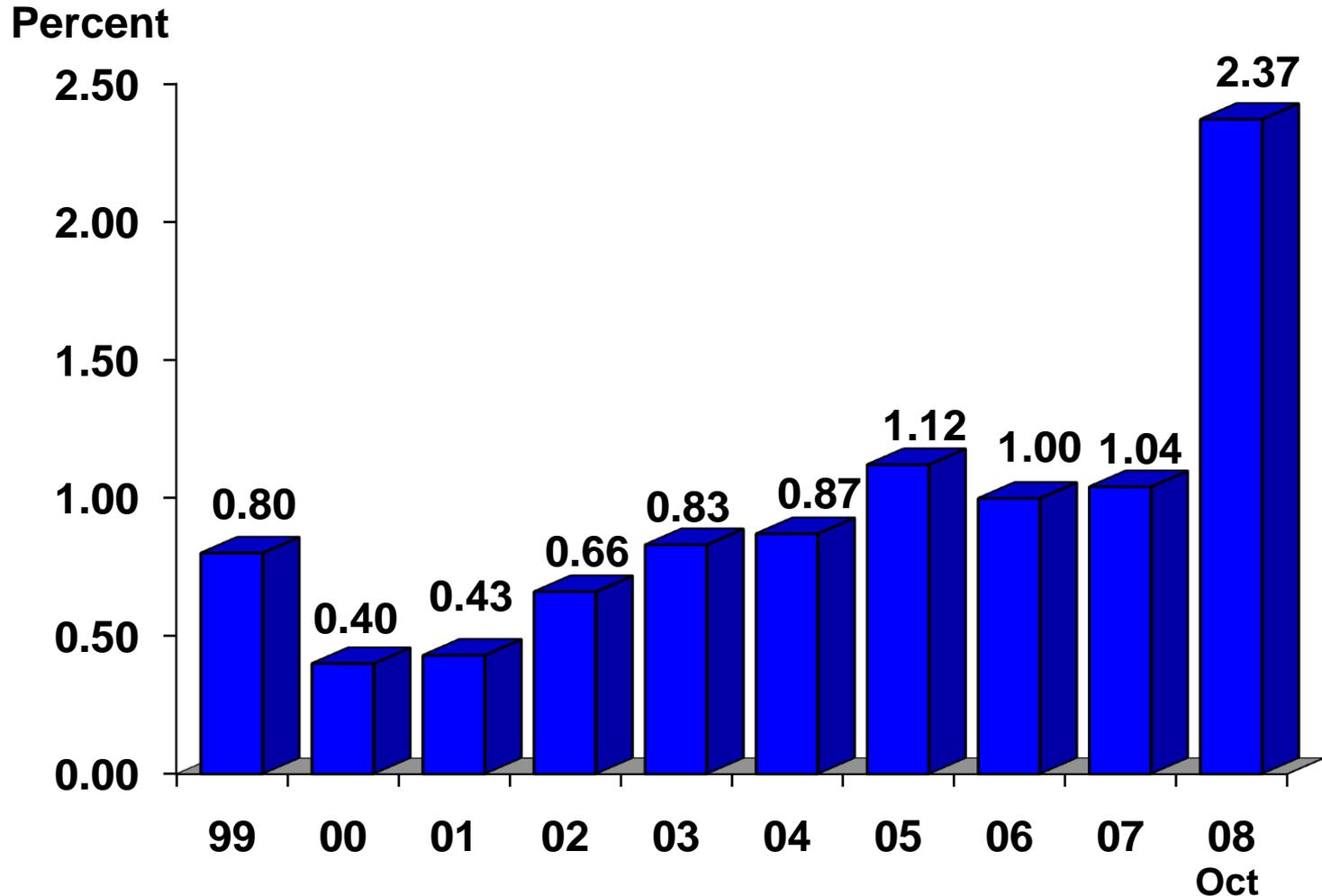
07

08

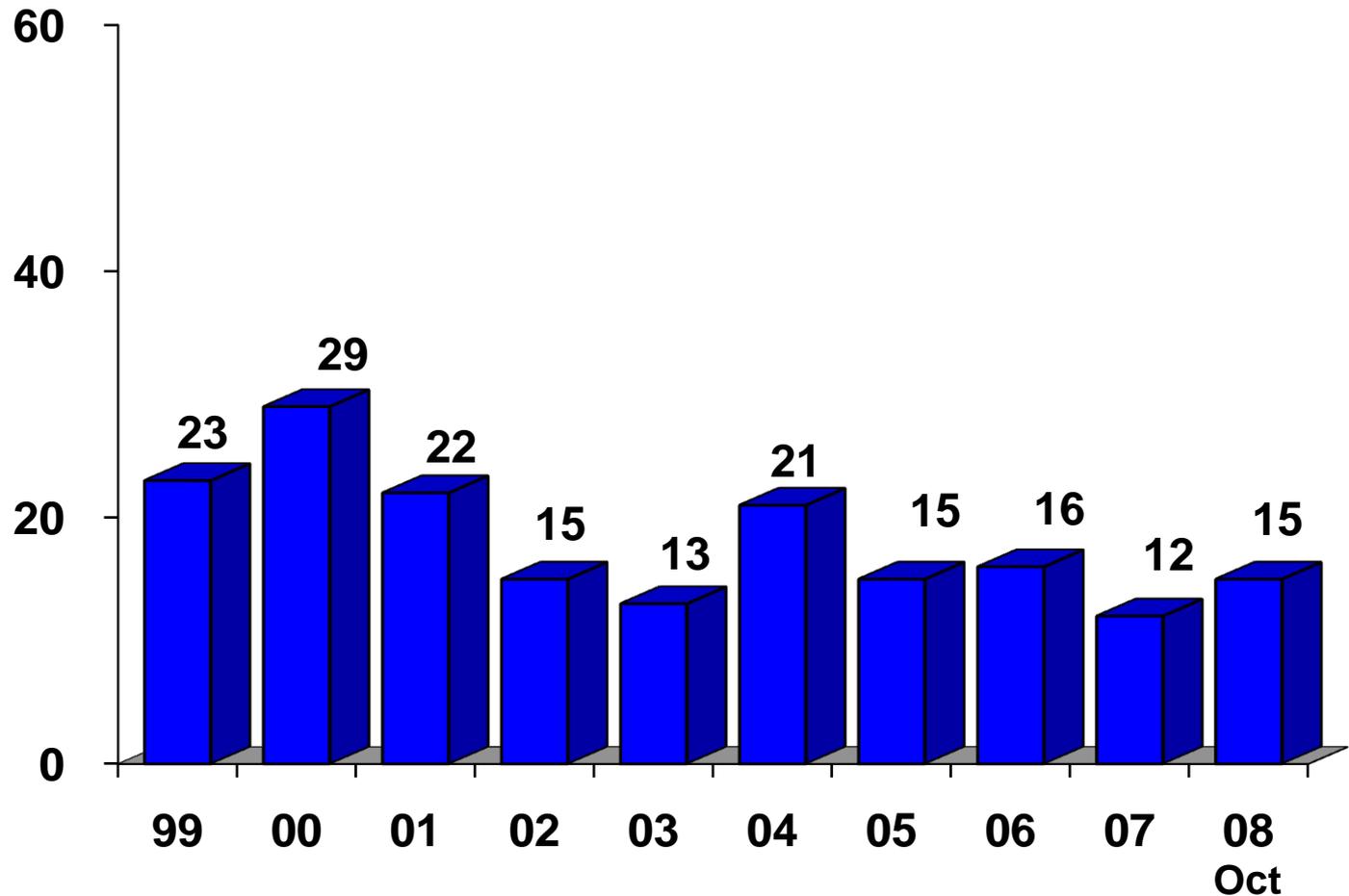
Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 99 – FY 08



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 99 – FY 08



Number of Credit Union Failures FY 99 – FY 08





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and clicking*

**Reports, Plans and Statistics
NCUSIF Statements**