



NCUSIF

Quarterly Statistics

March 31, 2009

Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer

REVENUE AND EXPENSE

MARCH 31, 2009

(In Millions)

	March		Year-to-Date	
	Actual	Budgeted	Actual	Budgeted
Gross Income:				
Investment Income	17.3	17.1	49.3	48.9
Fee Income (TCCULGP)	4.4	3.5	8.0	7.0
Accrued Recapitalization and Premium Income	1,237.5	1,237.5	6,077.5	6,077.5
Other Income	0.8	0.0	0.9	0.2
Less Expenses:				
Operating Expense	9.3	8.8	22.0	24.7
Loss on Investment - Corporate	0.0	0.0	1,000.0	1,000.0
Insurance Loss Expense - Natural Person CU	13.7	20.0	29.8	60.0
Insurance Loss Expense - Corporate CU	1,237.5	1,237.5	4,937.5	4,937.5
Net Income (Loss)	(0.5)	(8.2)	146.4	111.4



NCUSIF

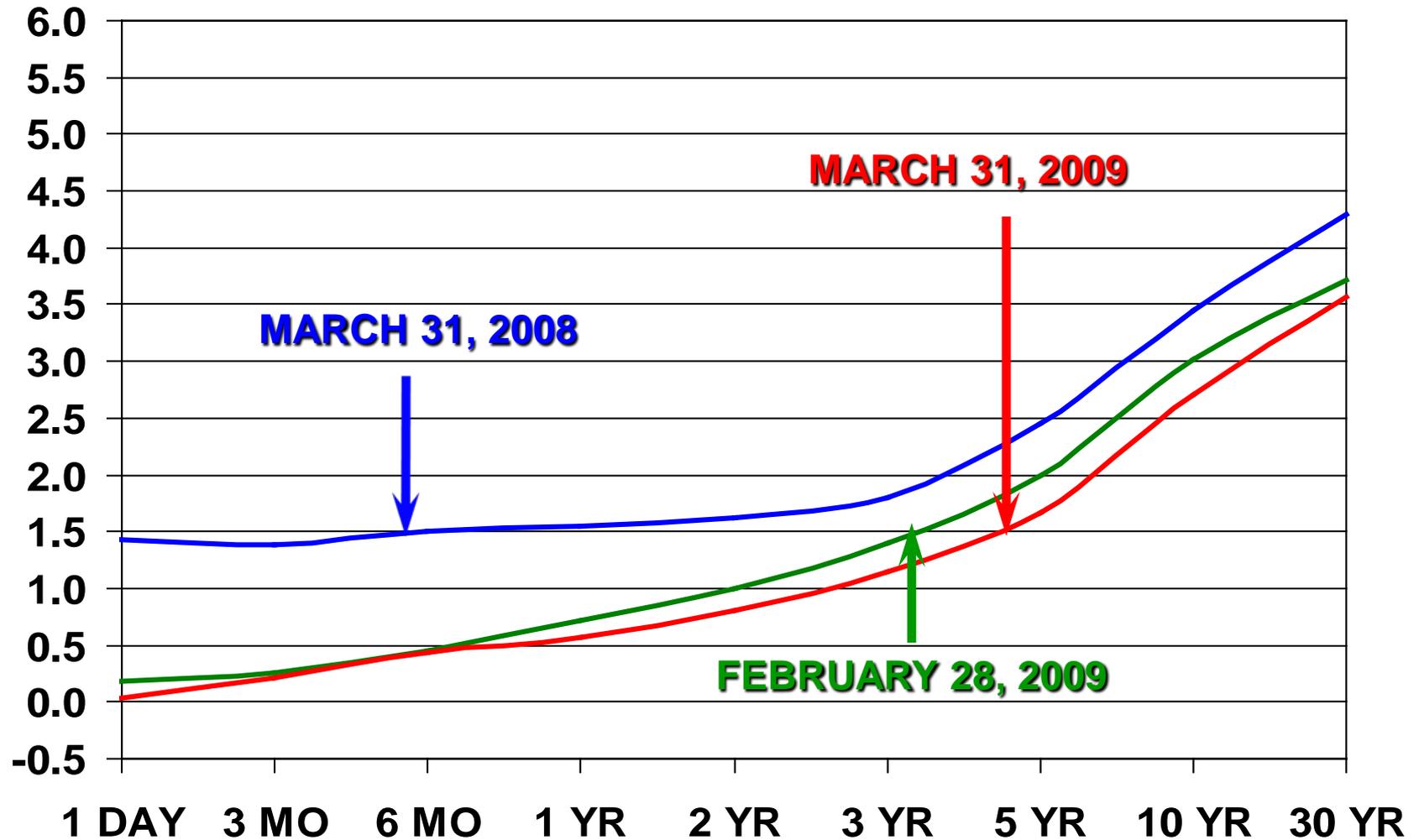
Insurance Loss Expense And Changes to the Reserves March 2009

(In Millions)

	March	Year-to-Date
Beginning Reserve Balance	3,986.3	278.3
Insurance Loss Expense - Natural Person CU	13.7	29.8
Insurance Loss Expense - Corporate CU	1,237.5	4,937.5
Recoveries	0.6	2.9
Less Charges	(8.8)	(19.2)
Ending Reserve Balance	5,229.3	5,229.3

TREASURY YIELD CURVE

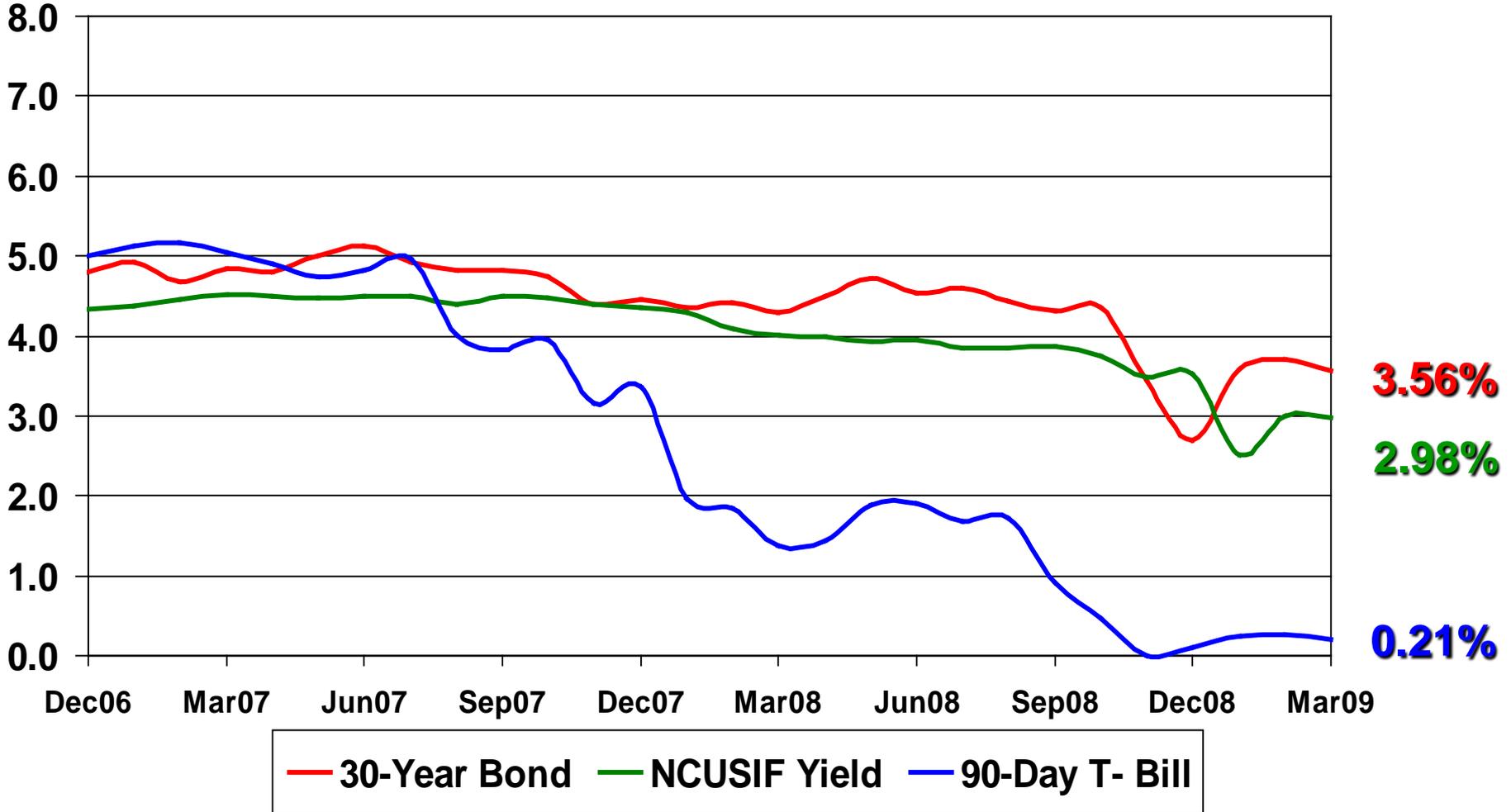
Percent



YIELD COMPARISONS

MARCH 31, 2009

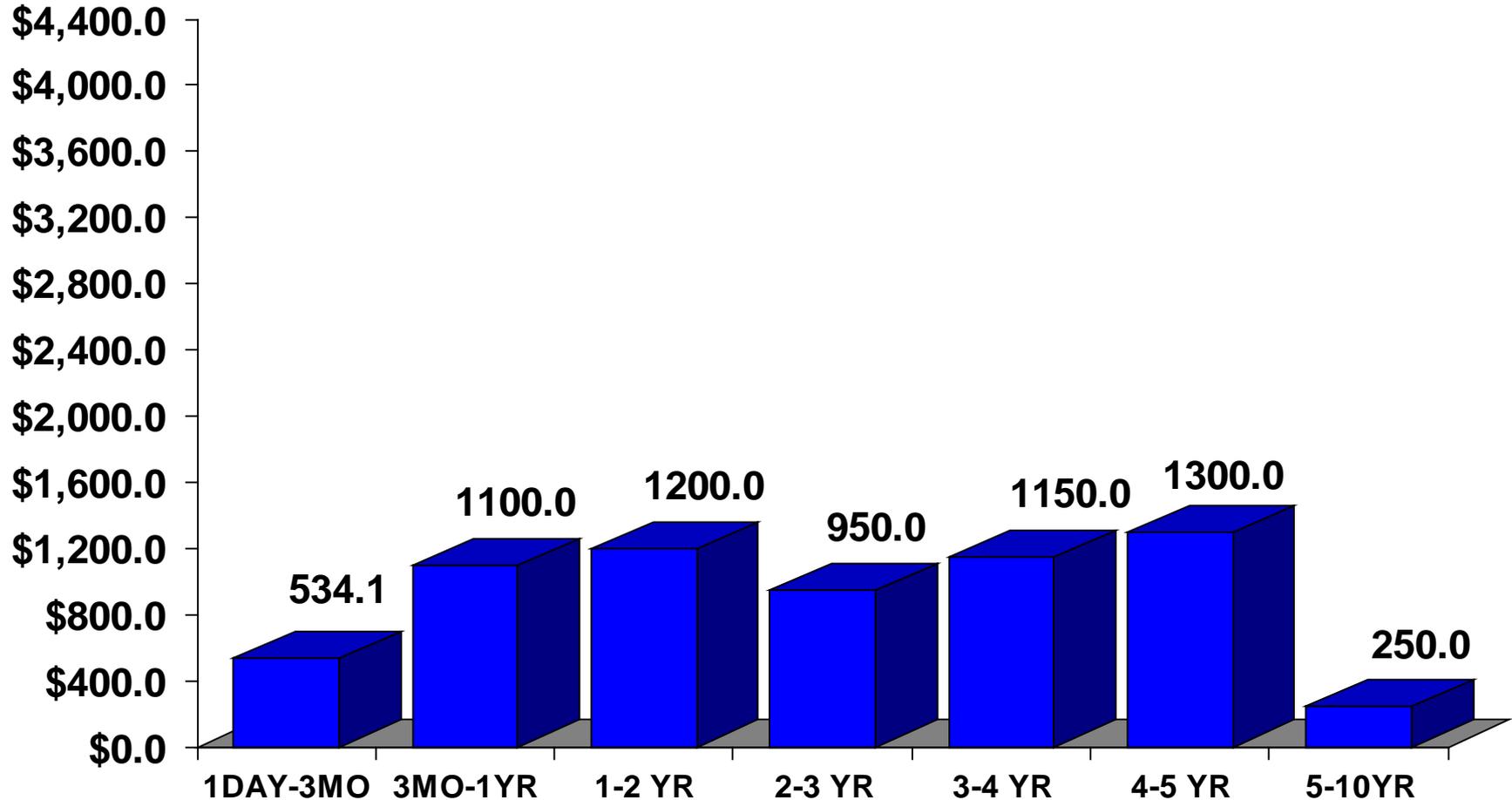
Percent



MATURITY SCHEDULE

MARCH 31, 2009

Millions



NCUSIF EQUITY RATIO

MARCH 31, 2009

Percent

1.50

1.45

1.40

1.35

1.30

1.25

1.20

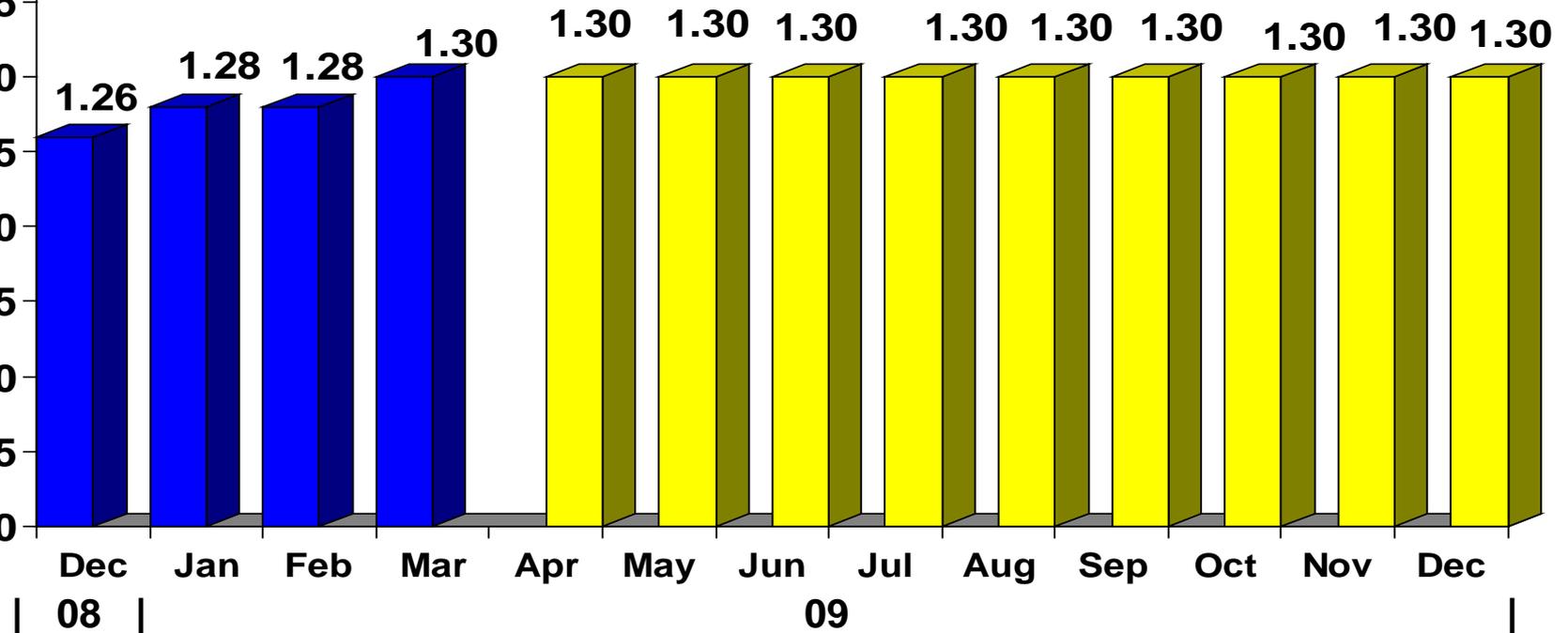
1.15

1.10

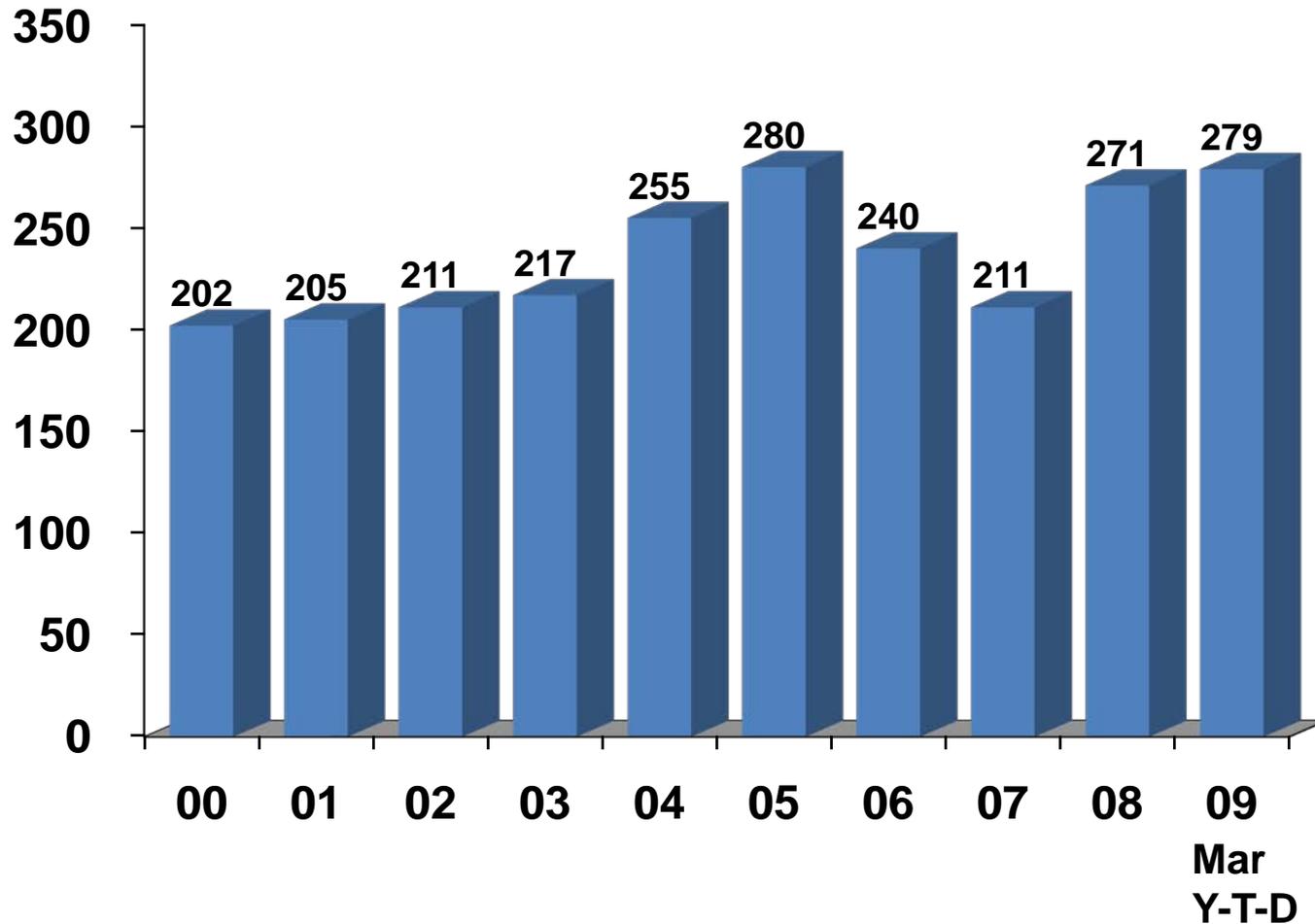
1.05

1.00

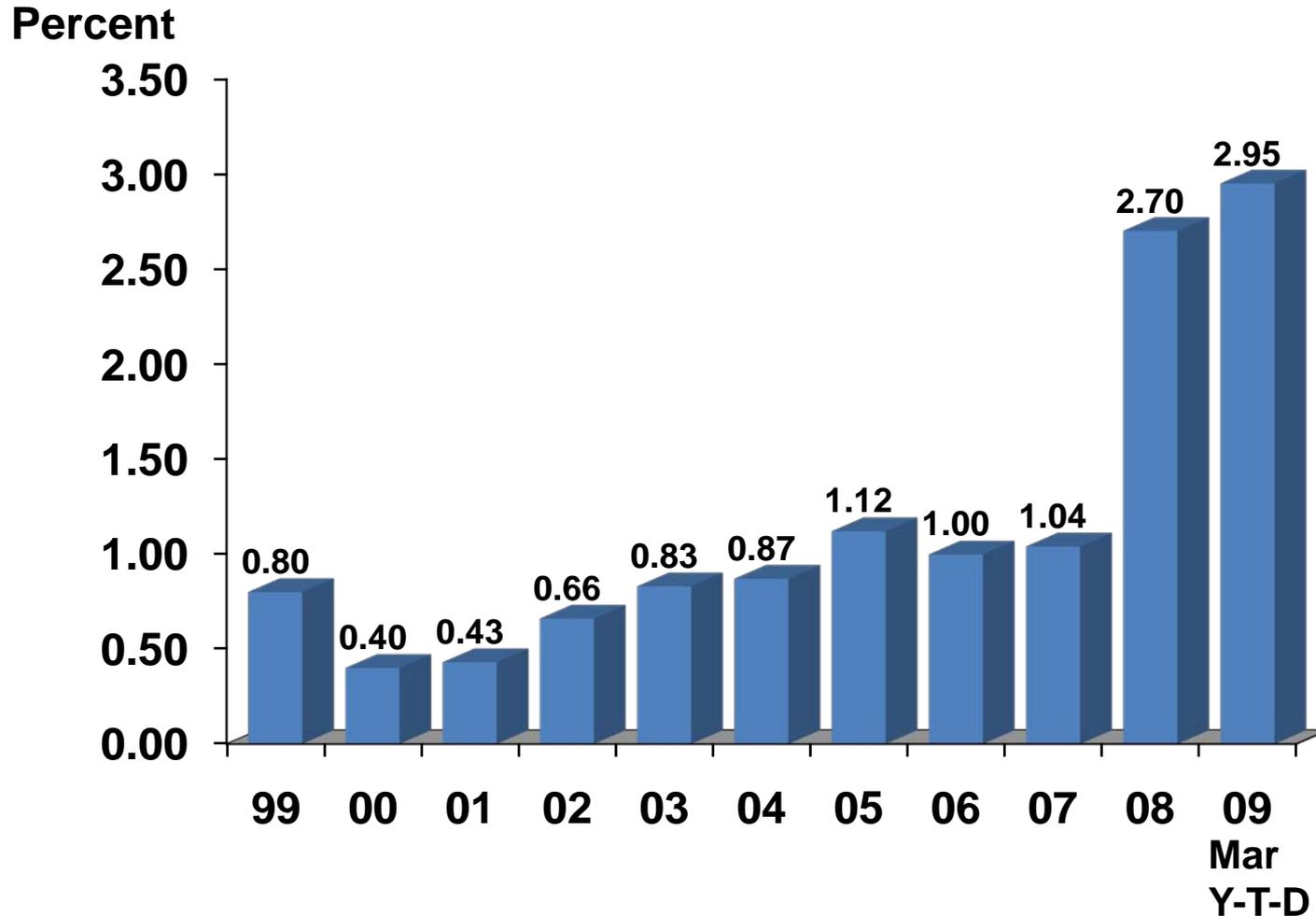
Actual
Projected



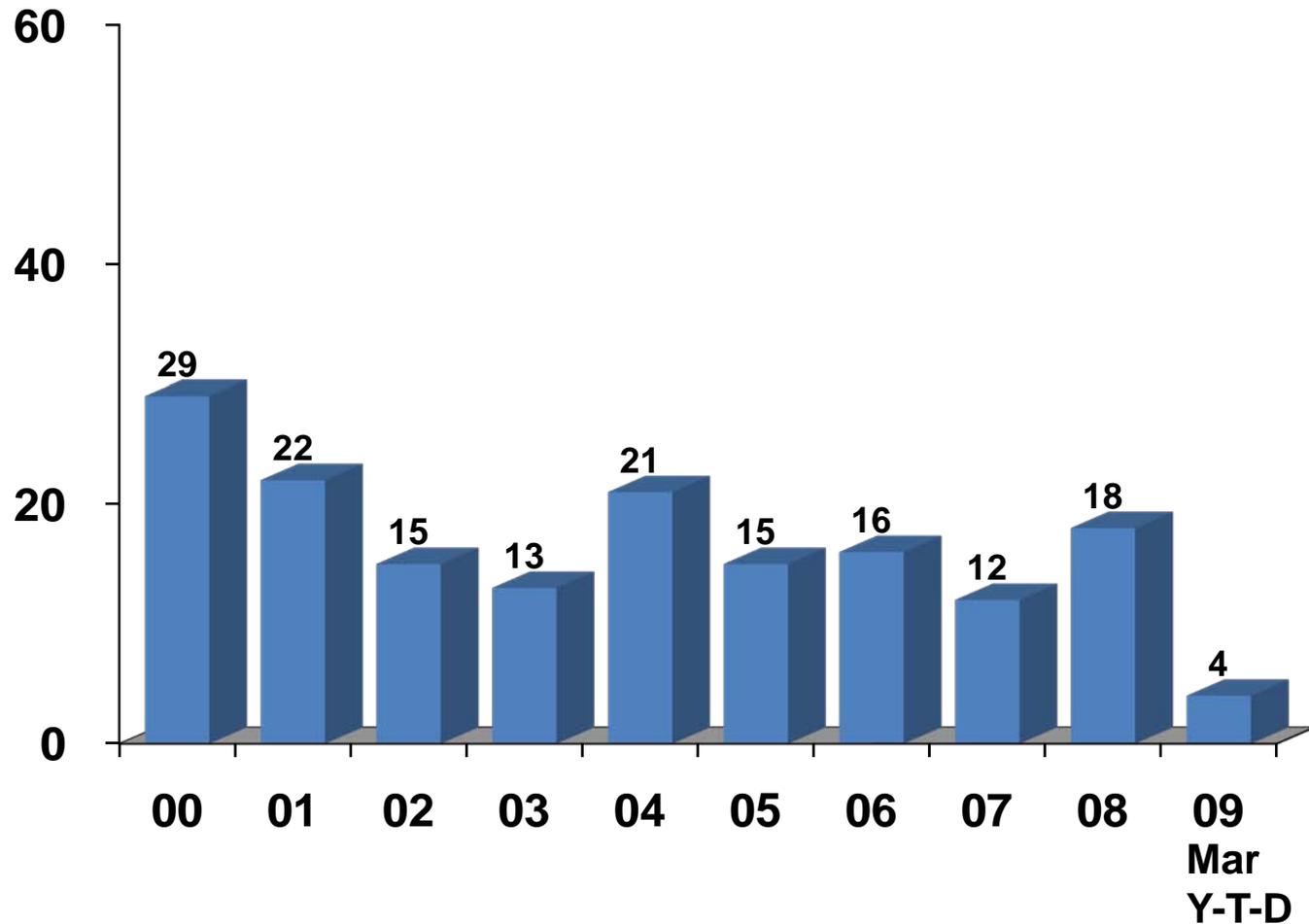
Number of Problem Credit Unions CAMEL Code 4/5 FY 00 – FY 09



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 00 – FY 09



Number of Credit Union Failures FY 00 – FY 09





**This presentation is available
to the public at:**

www.ncua.gov

*By clicking
and clicking*

**Reports, Plans and Statistics
NCUSIF Statements**